RESOLUTION 2025-20 2025 BUDGET AMENDMENT 4

A RESOLUTION OF LONDONDERRY TOWNSHIP BOARD OF SUPERVISORS establishing an amendment to the 2025 budget of the Liquid Fuels Fund associated with the Public Works department. This amendment is the outcome of the Township's recently acquired Ford F-350 truck expected to be received by the in late 2024, however the truck was received in early 2025. The Township did include this truck in the 2024 Liquid Fuels budget, since the truck was anticipated to be received during that time. While, the 2025 Liquid Fuels Fund budget, as originally approved by the Township's Board of Supervisors, in late 2024, excluded the truck. Note, since the truck was not purchased in 2024, the Liquid Fuels Fund cash reserves included the truck, as of December 31, 2024 year ended.

Therefore, to support the purchase of the truck, an additional \$50,000 needs to be added to the 2025 budget for Liquid Fuels Fund account 438-300 Other Services and Charges – Maint Roads, upon approval of Resolution 2025-20, 2025 Budget Amendment 4. The following, is the effect of Resolution 2025-20, 2025 Budget Amendment 4:

Original 2025 Budget Amended 2025 Budget

438-300 Other Services and Charges
Maint Roads \$50,260 \$100,260

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Londonderry Township enact to establish Resolution 2025-20, 2025 Budget Amendment 4, to amend the 2025 Liquid Fuels Fund budget for account: 438-300 Other Services and Charges – Maint Roads, which will increase from \$50,260 to \$100,260, using \$50,000 of cash reserves from the Liquid Fuels Fund.

THIS RESOLUTION has been duly acted upon and is hereby adopted by the Supervisors of Londonderry Township this 4th day of August, 2025.

LONDONDERRY TOWNSHIP BOARD OF SUPERVISORS

Attest:.*

BY: <u>Signature on File</u>
Secretary – Mike Geyer

BY: <u>Signature on File</u> Chair – Ronald Kopp